

**RESUMEN POR PROGRAMA PRESUPUESTARIO**

Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>1 PROGRAMAS</b>	<b>92,063,286,358.84</b>	<b>9,573,995,755.83</b>	<b>1,637,282,114.67</b>	<b>97,058,110,707.10</b>	<b>96,158,384,973.37</b>	<b>4,579,171,407.57</b>
<b>1 SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNIC</b>	<b>502,476,114.20</b>	<b>1,796,294,155.73</b>	<b>2,298,770,269.93</b>	<b>2,245,587,946.58</b>	<b>2,236,943,431.61</b>	<b>53,182,323.35</b>
S SUJETOS A REGLAS DE OPERACIÓN	493,638,947.20	1,549,426,024.87	2,043,064,972.07	1,995,294,051.74	1,986,649,536.77	47,770,920.33
U OTROS SUBSIDIOS	8,837,167.00	246,868,130.86	255,705,297.86	250,293,894.84	250,293,894.84	5,411,403.02
<b>2 DESEMPEÑO DE LAS FUNCIONES</b>	<b>71,965,085,829.31</b>	<b>10,864,796,573.63</b>	<b>82,829,882,402.94</b>	<b>79,005,705,115.90</b>	<b>78,126,136,352.45</b>	<b>3,824,177,287.04</b>
B PROVISIÓN DE BIENES PÚBLICOS	1.00	59,006,116.89	59,006,117.89	0.00	0.00	59,006,117.89
E PRESTACIÓN DE SERVICIOS PÚBLICOS	58,339,144,711.07	5,763,391,146.84	64,102,535,857.91	62,788,372,178.52	62,382,389,428.13	1,314,163,679.39
F PROMOCIÓN Y FOMENTO	6,384,551,763.17	-3,823,224,235.92	2,561,327,527.25	2,126,398,264.66	2,106,420,314.07	434,929,262.59
G REGULACIÓN Y SUPERVISIÓN	465,317,412.65	-172,222,365.72	293,095,046.93	198,276,320.67	197,278,277.91	94,818,726.26
K PROYECTOS DE INVERSIÓN	1,360,068,727.92	7,026,818,783.32	8,386,887,511.24	6,579,767,680.45	6,175,477,175.98	1,807,119,830.79
P PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	318,579,988.63	352,778,172.30	671,358,160.93	569,571,837.66	568,109,175.34	101,786,323.27
R ESPECÍFICOS	5,097,423,224.87	1,658,248,955.92	6,755,672,180.79	6,743,318,833.94	6,696,461,981.02	12,353,346.85
<b>3 ADMINISTRATIVOS Y DE APOYO</b>	<b>664,897,704.71</b>	<b>108,317,696.41</b>	<b>773,215,401.12</b>	<b>766,792,100.81</b>	<b>762,159,014.46</b>	<b>6,423,300.31</b>
M APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INS	271,561,496.62	8,359,510.51	279,921,007.13	279,921,007.13	276,375,996.33	0.00
O APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN	393,336,208.09	99,958,185.90	493,294,393.99	486,871,093.68	485,783,018.13	6,423,300.31
<b>4 COMPROMISOS</b>	<b>170,930,842.78</b>	<b>394,719,603.53</b>	<b>565,650,446.31</b>	<b>381,651,999.35</b>	<b>381,306,872.19</b>	<b>183,998,446.96</b>
N DESASTRES NATURALES	170,930,842.78	394,719,603.53	565,650,446.31	381,651,999.35	381,306,872.19	183,998,446.96
<b>5 OBLIGACIONES</b>	<b>1,185,478,102.84</b>	<b>455,982,510.33</b>	<b>1,641,460,613.17</b>	<b>1,639,698,805.35</b>	<b>1,633,164,563.55</b>	<b>1,761,807.82</b>
J PENSIONES Y JUBILACIONES	1,185,478,102.84	455,982,510.33	1,641,460,613.17	1,639,698,805.35	1,633,164,563.55	1,761,807.82
<b>6 PROGRAMAS DE GASTO FEDERALIZADO</b>	<b>17,574,417,765.00</b>	<b>-4,046,114,783.80</b>	<b>13,528,302,981.20</b>	<b>13,018,674,739.11</b>	<b>13,018,674,739.11</b>	<b>509,628,242.09</b>
I GASTO FEDERALIZADO	17,574,417,765.00	-4,046,114,783.80	13,528,302,981.20	13,018,674,739.11	13,018,674,739.11	509,628,242.09
<b>2 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	<b>8,584,316,832.51</b>	<b>628,046,933.53</b>	<b>9,212,363,766.04</b>	<b>8,923,686,403.27</b>	<b>8,923,686,403.27</b>	<b>288,677,362.77</b>
<b>9 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	<b>8,584,316,832.51</b>	<b>628,046,933.53</b>	<b>9,212,363,766.04</b>	<b>8,923,686,403.27</b>	<b>8,923,686,403.27</b>	<b>288,677,362.77</b>
C PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	8,584,316,832.51	628,046,933.53	9,212,363,766.04	8,923,686,403.27	8,923,686,403.27	288,677,362.77
<b>3 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA</b>	<b>2,297,364,646.65</b>	<b>-157,067,690.78</b>	<b>2,140,296,955.87</b>	<b>2,140,296,955.87</b>	<b>2,140,296,955.87</b>	<b>0.00</b>
<b>9 COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA</b>	<b>2,297,364,646.65</b>	<b>-157,067,690.78</b>	<b>2,140,296,955.87</b>	<b>2,140,296,955.87</b>	<b>2,140,296,955.87</b>	<b>0.00</b>
D COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA	2,297,364,646.65	-157,067,690.78	2,140,296,955.87	2,140,296,955.87	2,140,296,955.87	0.00
<b>4 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>56,000,000.00</b>	<b>167,471,401.30</b>	<b>223,471,401.30</b>	<b>223,471,401.30</b>	<b>223,471,401.30</b>	<b>0.00</b>
<b>9 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>56,000,000.00</b>	<b>167,471,401.30</b>	<b>223,471,401.30</b>	<b>223,471,401.30</b>	<b>223,471,401.30</b>	<b>0.00</b>
H ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	56,000,000.00	167,471,401.30	223,471,401.30	223,471,401.30	223,471,401.30	0.00
<b>TOTAL GENERAL</b>	<b>103,000,967,838.00</b>	<b>10,212,446,399.88</b>	<b>113,213,414,237.88</b>	<b>108,345,565,467.54</b>	<b>107,445,839,733.81</b>	<b>4,867,848,770.34</b>